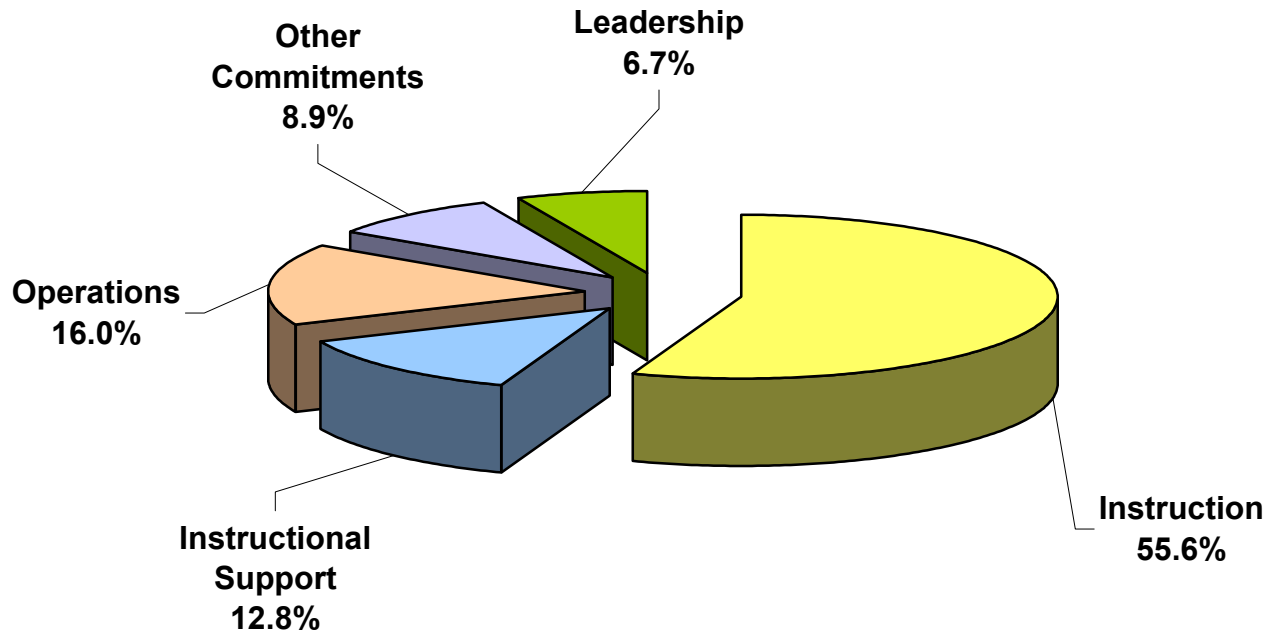
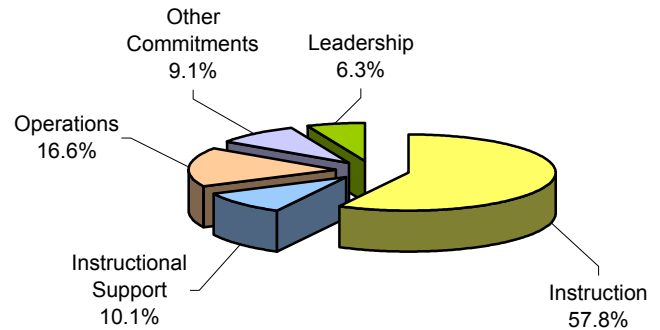


Chariho School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



| District Enrollment (ADM): 3,735 | Amount | Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction | \$25,640,839 | \$6,865 | 55.6% |
| Instructional Support | \$5,905,874 | \$1,581 | 12.8% |
| Operations | \$7,381,798 | \$1,976 | 16.0% |
| Other Commitments | \$4,097,652 | \$1,097 | 8.9% |
| Leadership | \$3,081,476 | \$825 | 6.7% |
| Total District Expenditures | \$46,107,640 | \$12,345 | 100.0% |